

Facility Study

Option Snapshot

Option 1

												ELEMENTARY K-6		SECONDARY 7-8	
500	450	0	0	850	0	500	0	911	1201	1739	657	3211	Total K-6 Capacity	1201	Total 7-8 Capacity
Bullskin	Clifford Pritts	Connells Twp	Dunbar Boro	Dunbar Twp	Southside	Springfield	Zach Connell	Junior High West	Junior High East	Senior High	Career & Tech Cntr	2619	Actual K-6 Enrollment	845	Actual 7-8 Enrollment
		200 no students to Bullskin	375 to DunbarTwp	reno	350 to JHSW		575 to JHSW	reno 7-8 to JHSE 9 to SHS	9 to SHS			82%	% of max. capacity	70%	% of max. capacity
K-6	K-6	DAO	CLOSE	K-6	CLOSE	K-6	CLOSE	K-6	7-8	9-12	10-12	SECONDARY 9-12			
												2396	Total 9-12 Capacity	1621	Actual 9-12 Enrollment
\$461,482	\$6,313,786	\$0	\$0	\$11,450,830	\$0	\$0	\$0	\$245,425	\$878,289	\$0	\$0	68%	% of max. capacity		
Future Total Project Cost														\$19,349,812	

Option 2

												ELEMENTARY K-6		SECONDARY 7-8	
500	450	200	375	850	0	500	0	911	1201	1739	657	3786	Total K-6 Capacity	1201	Total 7-8 Capacity
Bullskin	Clifford Pritts	Connells Twp	Dunbar Boro	Dunbar Twp	Southside	Springfield	Zach Connell	Junior High West	Junior High East	Senior High	Career & Tech Cntr	2619	Actual K-6 Enrollment	845	Actual 7-8 Enrollment
		reno DAO to JHSE	reno	reno	350 to JHSW		575 to JHSW	reno 7-8 to JHSE 9 to SHS	9 to SHS			69%	% of max. capacity	70%	% of max. capacity
K-6	K-6	K-6	K-6	K-6	CLOSE	K-6	CLOSE	K-6	7-8 DAO	9-12	10-12	SECONDARY 9-12			
												2396	Total 9-12 Capacity	1621	Actual 9-12 Enrollment
\$461,482	\$6,313,786	\$5,322,937	\$6,105,848	\$11,450,830	\$0	\$0	\$0	\$245,425	\$878,289	\$0	\$0	68%	% of max. capacity		
Future Total Project Cost														\$30,778,597	

Option 3

												ELEMENTARY K-6		SECONDARY 7-8	
500	450	200	375	850	350	500	0	911	1201	1739	657	4136	Total K-6 Capacity	1201	Total 7-8 Capacity
Bullskin	Clifford Pritts	Connells Twp	Dunbar Boro	Dunbar Twp	Southside	Springfield	Zach Connell	Junior High West	Junior High East	Senior High	Career & Tech Cntr	2619	Actual K-6 Enrollment	845	Actual 7-8 Enrollment
	reno		reno	reno	reno		575 to JHSW	reno 7-8 to JHSE 9 to SHS	9 to SHS			63%	% of max. capacity	70%	% of max. capacity
K-6	K-6	K-6 DAO	K-6	K-6	K-6	K-6	CLOSE	K-6	7-8	9-12	10-12	SECONDARY 9-12			
												2396	Total 9-12 Capacity	1621	Actual 9-12 Enrollment
\$461,482	\$6,313,786	\$5,322,937	\$6,105,848	\$11,450,830	\$6,393,558	\$0	\$0	\$245,425	\$878,289	\$0	\$0	68%	% of max. capacity		
Future Total Project Cost														\$37,172,155	

Option 4

												ELEMENTARY K-6		SECONDARY 7-8	
500	450	200	375	0	350	500	0	911	1201	1739	657	3286	Total K-6 Capacity	1201	Total 7-8 Capacity
Bullskin	Clifford Pritts	Connells Twp	Dunbar Boro	Dunbar Twp	Southside	Springfield	Zach Connell	Junior High West	Junior High East	Senior High	Career & Tech Cntr	2619	Actual K-6 Enrollment	845	Actual 7-8 Enrollment
		reno	reno	850	reno		575 to JHSW	reno 7-8 to JHSE 9 to SHS	9 to SHS			80%	% of max. capacity	70%	% of max. capacity
K-6	K-6	K-6 DAO	K-6	CLOSE	K-6	K-6	CLOSE	K-6	7-8	9-12	10-12	SECONDARY 9-12			
												2396	Total 9-12 Capacity	1621	Actual 9-12 Enrollment
\$461,482	\$6,313,786	\$5,322,937	\$6,105,848	\$0	\$6,393,558	\$0	\$0	\$245,425	\$878,289	\$0	\$0	68%	% of max. capacity		
Future Total Project Cost														\$25,721,325	

Option 5

												ELEMENTARY K-4		ELEMENTARY 5-6	
500	0	0	0	850	0	500	575	911	1201	1739	657	2425	Total K-4 Capacity	911	Total 5-6 Capacity
Bullskin	Clifford Pritts	Connells Twp	Dunbar Boro	Dunbar Twp	Southside	Springfield	Zach Connell	Junior High West	Junior High East	Senior High	Career & Tech Cntr	1864	Actual K-4 Enrollment	755	Actual 5-6 Enrollment
	450	200 no students	375	reno	350 to JHSW		reno 575 to JHSW	reno 7-8 to JHSE 9 to SHS	9 to SHS			77%	% of max. capacity	83%	% of max. capacity
K-4	CLOSE	DAO	CLOSE	K-4	CLOSE	K-4	K-4	5-6	7-8	9-12	10-12	SECONDARY 7-8		SECONDARY 9-12	
												1201	Total 7-8 Capacity	2396	Total 9-12 Capacity
												845	Actual 7-8 Enrollment	1621	Actual 9-12 Enrollment
\$461,482	\$0	\$0	\$0	\$11,450,830	\$0	\$0	\$9,496,702	\$245,425	\$878,289	\$0	\$0	70%	% of max. capacity	68%	% of max. capacity
Future Total Project Cost														\$22,532,728	

Option 6

												ELEMENTARY K-4		ELEMENTARY 5-8	
500	0	0	0	850	0	500	575	911	1201	1739	657	2425	Total K-4 Capacity	2112	Total 5-8 Capacity
Bullskin	Clifford Pritts	Connells Twp	Dunbar Boro	Dunbar Twp	Southside	Springfield	Zach Connell	Junior High West	Junior High East	Senior High	Career & Tech Cntr	1864	Actual K-4 Enrollment	1600	Actual 5-8 Enrollment
	450	200 no students	375	reno	350 to JHSW		reno 575 to JHSW	reno 7-8 to JHSE 9 to SHS	9 to SHS			77%	% of max. capacity	76%	% of max. capacity
K-4	CLOSE	DAO	CLOSE	K-4	CLOSE	K-4	K-4	5-8	5-8	9-12	9-10 (PT) 11-12 (FT)	SECONDARY 9-12			
												2396	Total 9-12 Capacity	1621	Actual 9-12 Enrollment
												68%	% of max. capacity		
\$461,482	\$0	\$0	\$0	\$11,450,830	\$0	\$0	\$9,496,702	\$245,425	\$878,289	\$0	\$0	Future Total Project Cost			
														\$22,532,728	

NOTES: Typical elementary buildings operating at "full capacity" are around 80%. When buildings get close to 90% of capacity, they are feeling crowded. Secondary buildings typically operate around 70% of capacity.

Costs shown are the "High Range Costs" for ease of comparisons between options. Refer to Individual Cost Estimates for additional cost breakdowns.